R.T. EXPORTS LIMITED

508 , Dalamal House , Jamnalal , Bajaj Road , Nariman Point , Mumbai-21

STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

PART 1

	Particulars	Quarter Ended		YEAR ENDED
Sr. No.	r witchial a	30.06.2013 Unaudited	30.06.2012 Unaudited	31.03.2013 AUDITED
1	Income from operations			
	(a) Net Sales/Income from operations	60.16	185.49	42
	(b) Other Operating Income Total Income From Operation			
		60.16	185.49	429
2	Expenditure			
2	Experiment			
	a} Cost of material consumed			
	b] Purchases of traded goods	0.00	0.00	(
ı	c) Changes in Inventories of finished goods,work-in- progress and stock-in-trade	0.00	0.00	
	d] Employee benefits expences	14.68	23.27	B(
	e] Depreciation and amortisation expense	9,32	19.36	
	f) Other Expenses	18.88		7:
		15.00	33.38	210
	Total Expenditure	42.88	76.01	362.
1	Profit /(Loss) from operations before other income, finance			
<u> </u>	costs and exceptional items	17.28	109.48	67
4	Other Income	19.86	11.16	41
5	Profit /(loss) from ordinary activities before finance costs but before exceptional items	37,14	120.64	109
6	Finance costs	17.00	5.90	50
7	Profit /(loss) from ordinary activities after finance costs but before exceptional items	20.14	114.74	58
8	Exceptional items	-	_	
9	Profit /(loss) from ordinary activities before tax	20.14	114.74	58
10	Tax Expense	0.00	21.50	11.
11	Deferred Tax	0.00	0.00	5.
12	Net Profit /(Loss) after tax,from ordinary activities after tax	20.14	93.24	42.
13	Extraordinary items		-	
4	Net Profit / (Loss) for the period	20.14	93.24	42.
5	Share of profit/(Loss) of associates		_	
-	Minority Interest	_	_	
ا (	Net Profit/(Loss) after tax, minority interest and share of profit/(Loss) of associates	20.14	93.24	42,
	Pald -up-equity share capital (face value of Rs.10/- each)	435.90	435.90	435.
9 [	Reserve excluding Revaluation Reserve as per balancesheet of previous accounting year			736.1
[6	Earning per share(before extraordinary items) of Rs.10/- each) (not annualised)			
.i (	a) Basic	0.45	2.14	0.9
C	b) Diluted	0.46	2.14	0,9
	*** Annualised EPS			
.# <u>(</u> 1	arning per share(after extraordinary Items) of Rs.10/-each) not annualised)			
<u>(4</u>	a) Basic	0.46	2.14	0.9
a	b) Diluted	0.46	2.14	0.9
1.	** Annualised EPS			• • • • • • • • • • • • • • • • • • • •

	Particulars	Quarter Ended		YEAR ENDED	
		30.06.2013 30.06.2012		31.03.2013 AUDITED	
		Unaudited	Unaudited	AUDITED	
	-		ĺ		
A	PARTICULARS OF SHARE HOLDING				
1	Public Shareholding	1,476,713	1,476,713	1,476,713	
	Number of shares	33.88	33.88	33.8	
	Percentage of Total Shareholding	33.00	23.00	****	
2	Promoters and Promoters group shareholding				
	a) Pledged/Encumbered		-	•	
	Number of shares	-	_	-	
	of Promoter and Promoter group) of the company)	: 1	. [	-	
	of the company)				
	b) Non- encumbered				
	Number of shares	2,882,287	2,882,287	2,882,28	
	promoter and promoter group)	100.00%	100.00%	100.00 66.1	
	the company)	66.12	66.12	00.1	
В	INVESTOR COMPLAINTS	As at 30.			
	Pending at the beginning of the quarter		Nil 1		
	Received during the quarter		1		
	Disposed of during the quarter Remaining unresolved at the end of the quarter		Nil		
	Segment Wise Revenue, Results and Capital Employ	ed Quarter	Ended	YEAR ENDED	
_	Particulars -	30.06.2013	30.06.2012	31.03.2013	
Sr. No.	<u> </u>	Unaudited	Unaudited	AUDITED	
		_ ·	1		
	Segment Revenue(Net)	0.00	1.56	1.5	
)	(a) Segment - Agro (b) Segment - Handling, Storage & Transportation	24.83	7.50	59.4	
0000	(c) Segment - Services	35.60	178.00	372.9	
	(d) Segment - Rent	7.93	8.72	33.3	
	(e) Unallocated	11.66	0.88	4.3	
		80,02	196.66	471.6	
	Total :-			77 474	
	Less :- Inter Segment Revenue	-	- 1	-	
	Less :- Inter Segment Revenue Net Sales / Income from Operations	80.02	196.66	471.6	
		-	- 1	471.6	
	Net Sales / Income from Operations	-	- 1	471.6	
	Net Sales / Income from Operations Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )	80.02	196.66		
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro	80.02	196.66	(33.8	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation	80.02	196.66	(33.8 24.6	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services	(1.29) 18.75	(8.37) (4.63) 169.87	(33.8 24.6 352.9	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services (d) Segment - Rent	(1.29) 18.75 35.60	(6.37) (4.63) 169.87 3.07 (39.30)	(33.8 24.6 352.9 17.9	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services	(1.29) 18.75 35.60 5.69 (21.14) 37.61	(6.37) (4.63) 169.87 3.07 (39.30) 120.64	(33.8 24.6 352.9 17.9 <b>361.6</b>	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services (d) Segment - Rent (e) Unallocated Total :- Less :- i) Interest	(1.29) 18.75 35.60 5.69 (21.14)	(6.37) (4.63) 169.87 3.07 (39.30)	(33.8 24.6 352.9 17.9 <b>361.6</b>	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services (d) Segment - Rent (e) Unallocated  Total :- Less : - i) Interest ii) Unallocable Corporate Expenses net of Unallocable	(1.29) 18.75 35.60 5.69 (21.14) 37.61	(6.37) (4.63) 169.87 3.07 (39.30) 120.64	471.6 (33.8 24.6 352.9 17.9 361.6 50.4	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services (d) Segment - Rent (e) Unallocated Total :- Less :- i) Interest	(1.29) 18.75 35.60 5.69 (21.14) 37.61	(6.37) (4.53) 169.67 3.07 (39.30) 120.64	(33.8 24.6 352.9 17.9 361.6 50.4	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services (d) Segment - Rent (e) Unallocated Total :- Less :- i) Interest (i) Unallocable Corporate Expenses net of Unallocable Corporate Income  Total Profit / (Loss) Before Tax	(1.29) 18.75 35.60 5.69 (21.14) 37.61 17.47	(6.37) (4.63) 169.87 3.07 (39.30) 120.64 5.90	(33.8 24.6 352.9 17.9 361.6 50.4	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services (d) Segment - Rent (e) Unallocated  Total :- Less :- I) Interest ii) Unallocable Corporate Expenses net of Unallocable Corporate Income  Total Profit / (Loss) Before Tax  3. Capital Employed	(1.29) 18.75 35.60 5.69 (21.14) 37.61 17.47	(6.37) (4.63) 169.87 3.07 (39.30) 120.64 5.90	(33.8 24.6 352.9 17.9 361.6 50.4 252.	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services (d) Segment - Rent (e) Unallocated Total :- Less :- i) Interest ii) Unallocable Corporate Expenses net of Unallocable Corporate Income Total Profit / (Loss) Before Tax  3. Capital Employed (a) Segment - Agro	(1.29) 18.75 35.60 5.69 (21.14) 37.61 17.47 0.00 20.14	(6.37) (4.63) 169.67 3.07 (39.30) 120.64 5.90 0.00	(33.8 24.6 352.9 17.9 361.6 50.4 252. 58.3	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services (d) Segment - Rent (e) Unallocated Total :- Less :- i) Interest (i) Unallocable Corporate Expenses net of Unallocable Corporate Income  Total Profit / (Loss) &efore Tax  3. Capital Employed (a) Segment - Agro (b) Segment - Handling, Storage & Transportation	(1.29) 18.75 35.60 5.69 (21.14) 37.61 17.47 0.00 20.14	(6.37) (4.63) 169.87 3.07 (39.30) 120.64 5.90 0.00 114.74	(33.8 24.6 352.9 17.9 361.6 50.4 252. 58.3	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services (d) Segment - Rent (e) Unallocated  Total :- Less :- i) Interest (i) Unallocable Corporate Expenses net of Unallocable Corporate Income  Total Profit / (Loss) & Sefore Tax  3. Capital Employed (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Service	(1.29) 18.75 35.60 5.69 (21.14) 37.61 17.47 0.00 20.14	(8.37) (4.63) 169.87 3.07 (39.30) 120.64 5.90 0.00 114.74	(33.8 24.6 352.9 17.9 361.6 50.4 252. 58.3	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services (d) Segment - Rent (e) Unallocated Total :- Less :- i) Interest (i) Unallocable Corporate Expenses net of Unallocable Corporate Income  Total Profit / (Loss) &efore Tax  3. Capital Employed (a) Segment - Agro (b) Segment - Handling, Storage & Transportation	(1.29) 18.75 35.60 5.69 (21.14) 37.61 17.47 0.00 20.14	(8.37) (4.63) 169.87 3.07 (39.30) 120.64 5.90 0.00 114.74	(33.8 24.6 352.9 17.9 361.6 50.4 252. 58.3 119.2 654.8 2,572.7 (9.5	
	Net Sales / Income from Operations  Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )  (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Services (d) Segment - Rent (e) Unallocated  Total :- Less :- i) Interest ii) Unallocable Corporate Expenses net of Unallocable Corporate Income  Total Profit / (Loss) Before Tax  3. Capital Employed (a) Segment - Agro (b) Segment - Handling, Storage & Transportation (c) Segment - Service (d) Segment - Service (d) Segment - Rent	(1.29) 18.75 35.60 5.69 (21.14) 37.61 17.47 0.00 20.14	(6.37) (4.63) 169.87 3.07 (39.30) 120.64 5.90 0.00 114.74 246.57 98.30 2,597.02 (5.67)	(33.8 24.6 352.9 17.9 361.6	

	STATEMENT OF ASSETS & LIABILITIES AS AT 30th June 2013		
Sr No	PARTICULARS	30.06.2013 Unaudited	31.03.2013 Audited
• A	EQUITY & LIABILITIES (Shareholders' Funds		
<del>-</del>	(a) Share Capital	1,931.32	1,931.32
	(b) Reserves and Surplus	757.03	736,88
_	A) Sub Total Shareholders' Funds	2,688.35	2,668.20
2	Non-Current Liabilities (a) Long - term Borrowings	1 202 50	+ 177.01
	(b) Defereed tax liabilities(Net)	1,302.50 122.37	1,177.01 122.37
	(c) Other Long-term Liabilities	95.78	95.78
	(d) Long - term Provisions	4.84	4.75
3	B) Sub Total Non-Current Liabilities Current Liabilities	1,525.49	1,399.91
3	(a) Short - term borrowings	41.66	28.17
-	(b) Trade Payables	73.10	345.05
	(c) Other Current Liabilities	211.14	140.43
	(d) Short-term Provisions	0.00	0.09
	C) Sub Total Current Liabilities	325.90	513.74
	TOTAL EQUITY & LIABILITIES	4,539.74	4,581.85
B 1	ASSETS Non-Current Assets (a) Fixed Assets		
	(i) Intangible Assets (ii) Intangible Assets	739.86	747.14
	(ii) Capital Work-in-Progress	471.72	384.76
	(b) Non-Current Investments	0.72	0.72
-	(c) Long-term Loans and Advances (d) Other Non-Current Assets	2,762.96 0.14	2,748.58 0.26
	A) Sub Total Non-Current Assets	3,975.40	3,881.46
2	Current Assets		-,
	(a) Current Investments		•
	(b) Inventories (c ) Trade receivables		40.65
	(d) Cash and cash equivalents	52.60   8.38	10.65 109.65
	(e) Short-term loans and advances	503.36	580.09
1	(f) Other current assets	0.00	0.00
	B) Sub Total Current Assets	564.34	700.39
F	TOTAL ASSETS	4,539.74	4,581.85
1	NOTE:	.*	
	<ol> <li>The above unaudited results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14th August</li> <li>The figures of previous periods/years have been regrouped/rearranged wherever considered necessary.</li> </ol>	:, 2013	
	By order of the Egerd		
	R.T. ERPORTS TENTITED		
	Pate :- 14th August 2013 Bhavili R. Bhilliann DIRECTOR	,	